

# Energy Efficiency Program Activity by Town

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Town Name: BREWSTER  
Program Period: 2024  
Current Dates: 8/1/2024 - 8/31/2024  
Cumulative Dates: 1/1/2024 - 8/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	1,677.03	\$991.00	1	37,368.38	\$55,446.50	13	\$0.00	0.00%
A2a - Residential Coordinated Delivery	6,775.00	\$48,487.89	38	97,559.00	\$336,005.87	177	\$626,146.62	53.66%
A2b - Residential Conservation Services (RCS)	0.00	\$5,810.00	26	0.00	\$28,540.00	129	\$74,448.00	38.34%
A2c - Residential Retail	19,173.20	\$43,910.48	28	90,745.51	\$417,034.36	224	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$40,848.64	12	0.00	\$170,061.38	40	\$0.00	0.00%
Res Subtotal	27,625.23	\$140,048.01	105.00	225,672.89	\$1,007,088.11	583	\$700,594.62	
Res % of Total	57.89%	56.24%	94.59%	36.48%	56.94%	92.83%	53.74%	
B1a - Income Eligible Coordinated Delivery	13,556.88	\$99,370.08	3	14,039.74	\$422,708.01	29	\$259,280.01	163.03%
IE Subtotal	13,556.88	\$99,370.08	3.00	14,039.74	\$422,708.01	29	\$259,280.01	
IE % of Total	28.41%	39.90%	2.70%	2.27%	23.90%	4.62%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	3,817.63	\$9,560.74	2	322,493.38	\$314,945.75	10	\$343,826.63	91.60%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	2,719.08	\$50.00	1	56,484.61	\$23,995.00	6	\$0.00	0.00%
C&I Subtotal	6,536.71	\$9,610.74	3.00	378,977.99	\$338,940.75	16	\$343,826.63	
C&I % of Total	13.70%	3.86%	2.70%	61.25%	19.16%	2.55%	26.37%	
Total	47,718.82	\$249,028.83	111	618,690.62	\$1,768,736.87	628	\$1,303,701.26	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.